

GENERAL ASSEMBLY

FINANCIAL SUMMARY

	FY 2009 EXPENDITURE	FY 2010 APPROPRIATION	FY 2011 REQUEST	GOVERNOR RECOMMENDS FY 2011
Expenses of the Senate	\$ 10,384,615	\$ 10,960,028	\$ 11,110,028	\$ 11,110,028
Expenses of the House of Representatives	19,384,439	20,531,178	20,531,178	20,531,178
Committee on Legislative Research	2,215,080	2,570,125	2,570,125	2,327,590
Joint Committees of the General Assembly	438,766	604,396	604,396	604,396
Interstate Organizations	305,197	344,597	344,597	0
TOTAL	\$ 32,728,097	\$ 35,010,324	\$ 35,160,324	\$ 34,573,192
General Revenue Fund	32,533,823	34,373,472	34,523,472	34,280,937
Federal Budget Stabilization Fund	0	344,597	344,597	0
House of Representatives Revolving Fund	15,345	45,000	45,000	45,000
Senate Revolving Fund	0	40,000	40,000	40,000
Statutory Revision Fund	178,929	207,255	207,255	207,255
Total Full-time Equivalent Employees	666.75	711.34	714.34	711.17
General Revenue Fund	665.09	710.09	713.09	709.92
Other Funds	1.66	1.25	1.25	1.25

DEPARTMENT SUMMARY

The Fiscal Year 2011 budget provides \$34.6 million for the General Assembly. Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and Senate. The Senate is composed of 34 members elected for four-year terms. The House is composed of 163 members elected for two-year terms.

**GENERAL ASSEMBLY
SENATE**

FINANCIAL SUMMARY

	FY 2009 EXPENDITURE	FY 2010 APPROPRIATION	GOVERNOR RECOMMENDS FY 2011
Salaries of Members	\$ 1,136,683	\$ 1,226,610	\$ 1,226,610
Mileage of Members	85,576	96,435	96,435
Per Diem of Members	204,658	226,100	226,100
Senate Contingent Expenses	8,921,062	9,285,883	9,435,883
Joint Contingent Expenses	36,636	125,000	125,000
TOTAL	\$ 10,384,615	\$ 10,960,028	\$ 11,110,028
General Revenue Fund	10,384,615	10,920,028	11,070,028
Senate Revolving Fund	0	40,000	40,000
Total Full-time Equivalent Employees			
General Revenue Fund	201.83	214.00	217.00
Senate Revolving Fund	201.83	214.00	217.00

The budget of the Senate includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage. The Senate appropriation also includes funds for several joint committees.

Fiscal Year 2011 Governor's Recommendations

- \$150,000 and three staff for redistricting.

**GENERAL ASSEMBLY
HOUSE OF REPRESENTATIVES**

FINANCIAL SUMMARY

	FY 2009 EXPENDITURE	FY 2010 APPROPRIATION	GOVERNOR RECOMMENDS FY 2011
Salaries of Members	\$ 5,396,394	\$ 5,861,145	\$ 5,861,145
Mileage of Members	410,441	440,491	440,491
Per Diem of Members	988,499	1,290,960	1,290,960
Representatives' Expense Vouchers	1,292,887	1,566,554	1,566,554
House Contingent Expenses	11,280,873	11,327,028	11,327,028
House Revolving Fund	15,345	45,000	45,000
TOTAL	\$ 19,384,439	\$ 20,531,178	\$ 20,531,178
General Revenue Fund	19,369,094	20,486,178	20,486,178
House of Representatives Revolving Fund	15,345	45,000	45,000
Total Full-time Equivalent Employees	414.38	441.84	441.84
General Revenue Fund	414.38	441.84	441.84

The budget of the House includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

Fiscal Year 2011 Governor's Recommendations

Continue funding at the current level.

**GENERAL ASSEMBLY
COMMITTEE ON LEGISLATIVE RESEARCH**

FINANCIAL SUMMARY

	FY 2009 EXPENDITURE	FY 2010 APPROPRIATION	GOVERNOR RECOMMENDS FY 2011
Administration	\$ 923,501	\$ 1,054,354	\$ 1,054,354
Statute Publication	558,978	587,714	587,714
Oversight Division	566,438	685,522	685,522
Budget Office	166,163	242,535	0
TOTAL	\$ 2,215,080	\$ 2,570,125	\$ 2,327,590
General Revenue Fund	2,036,151	2,362,870	2,120,335
Statutory Revision Fund	178,929	207,255	207,255

Total Full-time Equivalent Employees	41.55	46.50	43.33
General Revenue Fund	39.89	45.25	42.08
Other Funds	1.66	1.25	1.25

Sections 23.010 through 23.190, RSMo, establishes a permanent joint committee of the General Assembly. It is comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. The Committee on Legislative Research has staff support to perform the following services for the members of the General Assembly:

- Provide a research and reference service on legislative issues.
- Make investigations into legislative and governmental institutions to aid the General Assembly.
- Assist any interim legislative committee or commission created by the General Assembly.
- Draft or aid in drafting bills, resolutions, memorials, and amendments.
- Prepare fiscal notes for legislation introduced in either house of the General Assembly.
- Conduct management audits and performance audits of state agencies.
- Maintain a legislative library for a reference service to the General Assembly and public.

Fiscal Year 2011 Governor's Recommendations

- (\$242,535) and (3.17) staff core reduction from the Fiscal Year 2010 appropriation level.

**GENERAL ASSEMBLY
JOINT COMMITTEES**

FINANCIAL SUMMARY

	FY 2009 EXPENDITURE	FY 2010 APPROPRIATION	GOVERNOR RECOMMENDS FY 2011
Joint Committee on Corrections	\$ 785	\$ 12,000	\$ 12,000
Joint Committee on Administrative Rules	108,753	128,977	128,977
Joint Committee on Public Employee Retirement	117,655	169,274	169,274
Joint Committee on Capital Improvements and Leases Oversight	89,275	129,300	129,300
Joint Committee on Transportation	15,214	5,000	5,000
Joint Committee on Tax Policy	57,124	78,045	78,045
Joint Committee on Education	49,960	81,800	81,800
TOTAL	\$ 438,766	\$ 604,396	\$ 604,396
General Revenue Fund	438,766	604,396	604,396
Total Full-time Equivalent Employees	8.99	9.00	9.00
General Revenue Fund	8.99	9.00	9.00

These are statutory committees composed of members of the House and Senate.

Fiscal Year 2011 Governor's Recommendations

Continue funding at the current level.

INTERSTATE ORGANIZATIONS

	FY 2009 EXPENDITURE	FY 2010 APPROPRIATION	GOVERNOR RECOMMENDS FY 2011
Interstate Organization Dues	\$ 305,197	\$ 344,597	\$ 0
General Revenue Fund	305,197	0	0
Federal Budget Stabilization Fund	0	344,597	0

Missouri's dues to the Council of State Governments, the National Conference of State Legislatures, ALEC (American Legislative Exchange Council), and the National Conference of Commissioners on Uniform State Laws are paid from these funds.

Fiscal Year 2011 Governor's Recommendations

- (\$344,597) Federal Budget Stabilization Fund core reduction from the Fiscal Year 2010 appropriation level.